RECLAMATION

Managing Water in the West

San Joaquin River

Restoration Program

SJRMP

Feb. 14th, 2007



U.S. Department of the Interior Bureau of Reclamation

BRIEFING TOPICS

- Implementing Agencies
- Key Near-term Milestones
- Implementation Process
- Funding

Primary Implementing Agencies

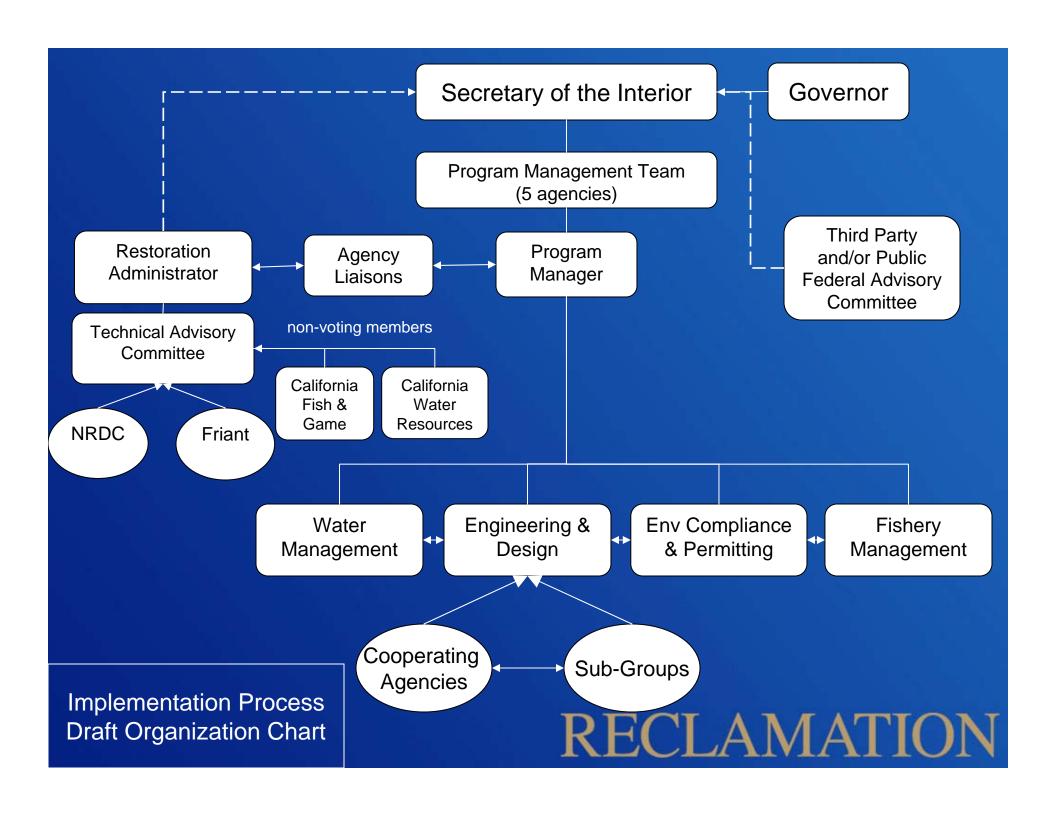
- Federal
 - Secretary of the Interior
 - Bureau of Reclamation
 - Fish and Wildlife Service
 - Secretary of Commerce
 - National Marine Fisheries Service
- State of California
 - Secretary of Resources
 - Department of Water Resources
 - Department of Fish and Game

Key Milestones in Settlement

Milestone	Date
Settlement Approval	October 2006
Restoration Administrator Appointed by Friant and NRDC	December 2006
Federal Authorizing Legislation	December 2006
Friant Division, Hidden & Buchanan Unit Contract Amendments	January 2007
State & Federal Agencies Establish Process to Implement Settlement	January 2007
Complete Programmatic Environmental Studies NEPA, CEQA, ESA, etc	September 2009
Initiate Interim Flow and Monitoring Program in San Joaquin River	October 2009

Key Milestones in Settlement

Milestone	Date
Reintroduce Spring/Fall Run Salmon	December 2012
Completion of Phase 1 Improvements	December 2013
Begin Full Restoration Flows	January 2014
Complete Phase 2 Improvements	December 2016
Review & Revise Restoration Flows, if necessary	December 2025



FUNDING

- Federal Funding With Proposed Legislation
 - •CVPIA Friant Surcharge Approx. \$8M per year
 - Friant Capital Repayment Approx. \$9M per year
 - CVPIA Restoration Fund up to \$2M per year
 - Federal Appropriations Up to \$250M authorized
- State Bonds
 - \$100 million in Prop 84
 - Approx \$100 million expected from Prop 1e